		ADOPTED 2015
General Fund Ap	propriations	
Town Board		
Personal Service	A1010 .1	42,144
Contractual Service	A1010 .4	2,500
Total:	A1010 .0	44,644
Justice		
Personal Service	A1110 .1	137,374
Equipment	A1110 .2	3,500
Contractual Service	A1110 .4	8,500
Total:	A1110 .0	149,374
Supervisor	-	
Personal Service	A1220 .1	127,929
Equipment	A1220 .2	1,630
Contractual Service	A1220 .4	3,000
Total:	A1220 .0	132,559
Independent Audit & Accountin	ng	
Contractual Service	A1320 .4	15,000
Receiver of Taxes	-	
Personal Service	A1330 .1	54,486
Equipment	A1330 .2	2,000
Contractual Service	A1330 .4	11,200
Total:	A1330 .0	67,686
Assessors		
Personal Service	A1355 .1	106,597
Equipment	A1355 .2	2,500
Contractual Service	A1355 .4	9,200
Total:	A1355 .0	118,297
Town Clerk	:	
Personal Service	A1410 .1	74,460
Equipment	A1410 .2	8,250
Contractual Service	A1410 .4	7,500
Total:	A1410 .0	90,210
Town Attorney	:	
Personal Service	A1420 .1	30,000
Equipment	A1420 .2	2,500
Contractual Service	A1420 .4	2,000
Total:	A1420 .0	34,500
Personnel	:	,
Personal Service	A1430 .1	0
Contractual Service	A1430 .4	0
Total:	A1430 .0	0
10000	111.50 .0	0

2015 Adopte	u Duugei	
Town Engineer		
Personal Services	A1440 .1	0
Contractual Service	A1440 .4	70,000
Total:	A1440 .0	70,000
Buildings		
Personal Service	A1620 .1	9,033
Equipment	A1620 .2	12,500
Contractual Service	A1620 .41	155,000
Utilities	.41	155,000
Telephones	.42	
relephones	.42	
Destage	.43	
Postage Total:	A1620 .0	176,533
	A1020 .0	170,333
Data Processing	11000 1	
Personal Service	A1680 .1	• • • • •
Equipment	A1680 .2	3,000
Contractual Service	A1680 .4	
Total:	A1680 .0	3,000
Special Items		
Unallocated Insurance	A1920 .1	84,400
Munici. Assoc. Dues	A1920 .2	1,350
Judgment & Claims	A1950.4	5,000
Other Gen Govt Support	A1989 .4	
Contingency	A1990 .4	5,000
Total:	A1010 .0	95,750
Total General Gov	t Support:	997,553
Public Safety Administration		
Public Safety Administration	A3010 4	500
Contractual Service	A3010 .4	<u>500</u>
Contractual Service Total:	A3010 .4 A3010 .0	500 500
Contractual Service Total: Police & Constable	A3010 .0	500
Contractual Service Total: Police & Constable Contractual Service	A3010 .0	500 2,500
Contractual Service Total: Police & Constable Contractual Service Total:	A3010 .0	500
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control	A3010 .0 A3120 .4 A3120 .0	500 2,500 2,500
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service	A3010 .0 A3120 .4 A3120 .0 A3310 .4	500 2,500 2,500 3,000
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service Total:	A3010 .0 A3120 .4 A3120 .0	500 2,500 2,500
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service Total: Control of Dogs	A3010 .0 A3120 .4 A3120 .0 A3310 .4	500 2,500 2,500 3,000
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service Total:	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3510 .1	500 2,500 2,500 3,000 3,000 14,074
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service Total: Control of Dogs	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0	500 2,500 2,500 3,000 3,000
Contractual Service Total: Police & Constable Contractual Service Total: Contractual Service Total: Contractual Service Personal Service	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3510 .1	500 2,500 2,500 3,000 3,000 14,074 600 2,500
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service Total: Control of Dogs Personal Service Equipment	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3510 .1 A3510 .2	500 2,500 2,500 3,000 3,000 14,074 600
Contractual Service Total: Police & Constable Contractual Service Total: Contractual Service Total: Control of Dogs Personal Service Equipment Contractual Service	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3510 .1 A3510 .2 A3510 .4	500 2,500 2,500 3,000 3,000 14,074 600 2,500
Contractual Service Total: Police & Constable Contractual Service Total: Contractual Service Total: Control of Dogs Personal Service Equipment Contractual Service Equipment	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3510 .1 A3510 .2 A3510 .4	500 2,500 2,500 3,000 3,000 14,074 600 2,500
Contractual Service Total: Police & Constable Contractual Service Total: Contractual Service Total: Control of Dogs Personal Service Equipment Contractual Service Total: Safety Inspections	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3510 .1 A3510 .2 A3510 .4 A3510 .0	500 2,500 2,500 3,000 3,000 14,074 600 2,500 17,174
Contractual Service Total: Police & Constable Contractual Service Total: Contractual Service Total: Control of Dogs Personal Service Equipment Contractual Service Total: Safety Inspections Personal Service	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3510 .1 A3510 .2 A3510 .4 A3510 .0 A3510 .0 A3510 .1	500 2,500 2,500 3,000 3,000 3,000 14,074 600 2,500 17,174 71,717
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service Total: Control of Dogs Personal Service Equipment Contractual Service Total: Safety Inspections Personal Service Equipment	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3510 .1 A3510 .2 A3510 .4 A3510 .2 A3510 .0 A3620 .1 A3620 .1 A3620 .2 A3620 .4	500 2,500 2,500 3,000 3,000 3,000 14,074 600 2,500 17,174 71,717 3,000 12,000
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service Total: Control of Dogs Personal Service Equipment Contractual Service Total: Safety Inspections Personal Service Equipment Contractual Service	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3510 .1 A3510 .2 A3510 .4 A3510 .0 A3510 .0 A3510 .0 A3620 .1 A3620 .2	500 2,500 2,500 3,000 3,000 3,000 14,074 600 2,500 17,174 71,717 3,000
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3510 .1 A3510 .2 A3510 .4 A3510 .2 A3510 .0 A3620 .1 A3620 .1 A3620 .2 A3620 .4	500 2,500 2,500 3,000 3,000 3,000 14,074 600 2,500 17,174 71,717 3,000 12,000
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service Equipment Contractual Service Contractual Service C	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3510 .1 A3510 .2 A3510 .4 A3510 .2 A3510 .0 A3620 .1 A3620 .1 A3620 .2 A3620 .4	500 2,500 2,500 3,000 3,000 3,000 14,074 600 2,500 17,174 71,717 3,000 12,000
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service Control of Dogs Personal Service Equipment Contractual Service Total: Safety Inspections Personal Service Equipment Contractual Service Contractual Service	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3510 .1 A3510 .2 A3510 .4 A3510 .2 A3510 .0 A3620 .1 A3620 .4 A3620 .0 A3620 .0	500 2,500 2,500 3,000 3,000 3,000 14,074 600 2,500 17,174 71,717 3,000 12,000
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service Control of Dogs Personal Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3310 .0 A3510 .1 A3510 .2 A3510 .4 A3510 .2 A3510 .0 A3620 .1 A3620 .4 A3620 .0 A3650 .1 A3650 .2	500 2,500 2,500 3,000 3,000 3,000 14,074 600 2,500 17,174 71,717 3,000 12,000
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service Control of Dogs Personal Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service Equipment Contractual Service	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .4 A3310 .0 A3510 .1 A3510 .2 A3510 .4 A3510 .2 A3510 .0 A3620 .1 A3620 .0 A3650 .1 A3650 .2 A3650 .4	500 2,500 2,500 3,000 3,000 3,000 14,074 600 2,500 17,174 71,717 3,000 12,000
Contractual Service Total: Police & Constable Contractual Service Total: Traffic Control Contractual Service Equipment Contractual Service	A3010 .0 A3120 .4 A3120 .0 A3310 .4 A3310 .0 A3310 .0 A3510 .1 A3510 .2 A3510 .4 A3510 .2 A3510 .0 A3620 .1 A3620 .4 A3620 .0 A3650 .1 A3650 .2	500 2,500 2,500 3,000 3,000 3,000 14,074 600 2,500 17,174 71,717 3,000 12,000

Registrar of Vital Statistics	a Daaget	
Personal Service	A4020 .1	3,500
Total:	A4020 .0	3,500
		0,000
Other Health		
Ambulance Contractual Se	A4540 .4	20,500
Total:		20,500
		,
Total Healt	h Services:	24,000
Supt. of Highways		
Personal Service	A5010 .1	159,197
Equipment	A5010 .2	3,010
Contractual Service	A5010 .4	6,000
Total:	A5010 .0	168,207
Street Lighting		
Contractual Service	A5182 .4	83,000
Total:	A5182 .0	83,000
Total Trans	sportation:	251,207
Veterans Services		
Contractual Service	A6510 .4	1,000
Total:	A6510 .0	1,000
Program for the Aging		
Contractual Service	A6772 .4	10,000
Total:	A6772 .0	10,000
Total Economic Ass	st. & Opport	11,000
Total Economic Ass	st. & Opport	11,000
Youth Programs	st. & Opport	
Youth Programs Personal Service (Beach)	A7310 .11	67,750
Youth Programs Personal Service (Beach) Personal Service (Camp)	A7310 .11 A7310 .12	67,750 55,000
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Keyes)	A7310 .11 A7310 .12 A7310 .13	67,750 55,000 25,500
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Keyes) Personal Service (Parks)	A7310 .11 A7310 .12 A7310 .13 A7310 .14	67,750 55,000
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Keyes) Personal Service (Parks) Equipment (Beach)	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21	67,750 55,000 25,500
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Keyes) Personal Service (Parks) Equipment (Beach) Equipment (Camp)	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22	67,750 55,000 25,500
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Keyes) Personal Service (Parks) Equipment (Beach) Equipment (Camp) Equipment (Keyes)	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23	67,750 55,000 25,500
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Keyes) Personal Service (Parks) Equipment (Beach) Equipment (Camp) Equipment (Keyes) Equipment (Parks)	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24	67,750 55,000 25,500 3,800
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Keyes) Personal Service (Parks) Equipment (Beach) Equipment (Camp) Equipment (Keyes) Equipment (Parks) Contractual Service (Beach	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .41	67,750 55,000 25,500 3,800 30,000
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Keyes) Personal Service (Parks) Equipment (Beach) Equipment (Camp) Equipment (Keyes) Equipment (Parks) Contractual Service (Beach Contractual Service (Camp	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .41 A7310 .42	67,750 55,000 25,500 3,800 30,000 25,000
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Keyes) Personal Service (Parks) Equipment (Beach) Equipment (Camp) Equipment (Keyes) Equipment (Parks) Contractual Service (Beach Contractual Service (Camp Contract Service (Keyes)	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .41 A7310 .42 A7310 .43	67,750 55,000 25,500 3,800 30,000 25,000 20,000
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Keyes) Personal Service (Parks) Equipment (Beach) Equipment (Camp) Equipment (Keyes) Equipment (Parks) Contractual Service (Beach Contractual Service (Camp Contract Service (Keyes) Contractual Services (Park	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .24 A7310 .41 A7310 .42 A7310 .43 A7310 .44	67,750 55,000 25,500 3,800 30,000 25,000 20,000 20,000
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Keyes) Personal Service (Parks) Equipment (Beach) Equipment (Camp) Equipment (Keyes) Equipment (Parks) Contractual Service (Beach Contractual Service (Camp Contract Service (Keyes) Contractual Services (Park Equipment Services (Park)	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .41 A7310 .42 A7310 .43	67,750 55,000 25,500 3,800 30,000 25,000 20,000
Youth ProgramsPersonal Service (Beach)Personal Service (Camp)Personal Service (Keyes)Personal Service (Parks)Equipment (Beach)Equipment (Camp)Equipment (Keyes)Equipment (Parks)Contractual Service (BeachContractual Service (Camp)Contractual Service (Camp)Contractual Service (Reyes)Contractual Service (Reyes)Contractual Service (Parks)Contractual Service (Reyes)Contractual Service (Reyes)Contractual Services (Parks)Contractual Services (Parks)C	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .41 A7310 .42 A7310 .43 A7310 .44 A7310 .0	67,750 55,000 25,500 3,800 30,000 25,000 20,000 20,000 247,050
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Cayes) Personal Service (Parks) Equipment (Beach) Equipment (Camp) Equipment (Camp) Equipment (Keyes) Equipment (Parks) Contractual Service (Beach Contractual Service (Camp Contract Service (Keyes) Contractual Services (Park Itibrary Contractual Service	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .41 A7310 .42 A7310 .43 A7310 .44 A7310 .0	67,750 55,000 25,500 3,800 30,000 25,000 20,000 20,000 247,050 104,264
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Keyes) Personal Service (Parks) Equipment (Beach) Equipment (Camp) Equipment (Camp) Equipment (Parks) Contractual Service (Beach Contractual Service (Camp Contract Service (Keyes) Contractual Services (Park Itibrary Contractual Service Library Contractual Service	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .41 A7310 .42 A7310 .43 A7310 .44 A7310 .0	67,750 55,000 25,500 3,800 30,000 25,000 20,000 20,000 247,050
Youth ProgramsPersonal Service (Beach)Personal Service (Camp)Personal Service (Camp)Personal Service (Parks)Equipment (Beach)Equipment (Camp)Equipment (Camp)Equipment (Parks)Contractual Service (BeachContractual Service (CampContractual Service (CampContractual Service (Reyes)Contractual Service (CampContractual Service (Reyes)Contractual Service (Reyes)Contractual Services (Parks)Contractual Services (Parks)Contra	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .41 A7310 .42 A7310 .43 A7310 .44 A7310 .0	67,750 55,000 25,500 3,800 30,000 25,000 20,000 20,000 247,050 104,264 104,264
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Keyes) Personal Service (Parks) Equipment (Beach) Equipment (Camp) Equipment (Camp) Equipment (Parks) Contractual Service (Beach Contractual Service (Camp Contract Service (Keyes) Contractual Services (Park Itibrary Contractual Services Library Contractual Service Total: Historian Personal Service	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .41 A7310 .42 A7310 .43 A7310 .44 A7310 .0 A7410 .4 A7410 .0	67,750 55,000 25,500 3,800 30,000 25,000 20,000 20,000 247,050 104,264 104,264 4,712
Youth ProgramsPersonal Service (Beach)Personal Service (Camp)Personal Service (Camp)Personal Service (Parks)Equipment (Beach)Equipment (Camp)Equipment (Camp)Equipment (Parks)Contractual Service (BeachContractual Service (CampContractual Service (CampContractual Service (Reyes)Contractual Service (CampContractual Service (Reyes)Contractual Service (Reyes)Contractual Services (Parks)Contractual Services (Parks)Contra	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .24 A7310 .41 A7310 .42 A7310 .42 A7310 .43 A7310 .44 A7310 .0 A7410 .4 A7410 .0 A7510 .1 A7510 .2	67,750 55,000 25,500 3,800 30,000 25,000 20,000 20,000 247,050 104,264 104,264 4,712 450
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Cayes) Personal Service (Parks) Equipment (Beach) Equipment (Camp) Equipment (Cayes) Equipment (Parks) Contractual Service (Beach Contractual Service (Camp Contract Service (Keyes) Contractual Services (Park Itibrary Contractual Services Itibrary Contractual Service Itibrary Personal Service Equipment	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .24 A7310 .41 A7310 .42 A7310 .43 A7310 .43 A7310 .44 A7310 .0 A7410 .4 A7410 .0	67,750 55,000 25,500 3,800 30,000 25,000 20,000 20,000 247,050 104,264 104,264 4,712
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Camp) Personal Service (Parks) Equipment (Beach) Equipment (Camp) Equipment (Keyes) Equipment (Parks) Contractual Service (Beach Contractual Service (Beach Contractual Service (Camp Contractual Service (Camp Contractual Service (Reyes) Contractual Services (Park Itibrary Contractual Services Itibrary Personal Service Equipment Contractual Service Equipment Contractual Service	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .24 A7310 .41 A7310 .42 A7310 .43 A7310 .43 A7310 .44 A7310 .0 A7410 .4 A7410 .0 A7510 .1 A7510 .2 A7510 .4	67,750 55,000 25,500 3,800 30,000 25,000 20,000 20,000 247,050 104,264 104,264 4,712 450 1,500
Youth Programs Personal Service (Beach) Personal Service (Camp) Personal Service (Camp) Personal Service (Parks) Equipment (Beach) Equipment (Camp) Equipment (Camp) Equipment (Reyes) Equipment (Parks) Contractual Service (Beach Contractual Service (Beach Contractual Service (Camp Contract Service (Keyes) Contractual Services (Park Itibrary Contractual Services Library Contractual Service Itibrary Personal Service Equipment Contractual Service	A7310 .11 A7310 .12 A7310 .13 A7310 .14 A7310 .21 A7310 .22 A7310 .23 A7310 .24 A7310 .24 A7310 .41 A7310 .42 A7310 .43 A7310 .43 A7310 .44 A7310 .0 A7410 .4 A7410 .0 A7510 .1 A7510 .2 A7510 .4	67,750 55,000 25,500 3,800 30,000 25,000 20,000 20,000 247,050 104,264 104,264 4,712 450 1,500

2015 Adopted Budget

2015 Adopte	ea Duagei	
Contractual Service	A7520 .4	10,000
Total:	A7520 .0	19,266
Total Culture-I		377,242
Total Culture-1		577,242
Zoning	40010 1	21 000
Personal Service	A8010 .1	21,000
Contractual Service	A8010 .4	2,750
Total:	A8010 .0	23,750
Planning		
Personal Service	A8020 .1	14,000
Contractual Service	A8020 .4	20,000
Total:	A8020 .0	
Environmental Control	=	2.,000
	1 2000 1	10,000
Contractual Service	A8090 .4	19,000
Total:	A8090 .0	19,000
Refuse & Garbage		
Personal Service	A8160 .1	75,585
Equipment	A8160 .2	1,500
Contractual Service	A8160 .4	35,500
Total:	A8160 .0	
Administration		
Administration Contr.	10606 1	
Administration Contr.	A8686 .4	
Companyation		
Conservation	10710 4	
Contractual Service	A8710 .4	
Total:	A8710 .0	0
Misc Home& Comm Serv		
Personal Service	A8989 .1	3,200
Contractual Service	A8989 .4	3,550
Total:	A8989 .0	6,750
Cemeteries	—	,
Contractual Service	A8810 .4	5 000
Total:	A8810 .4	
1 otal:	A0010 .0	3,000
	a •	2 01 00 7
Total Home & Com	m. Service:	201,085
Employee Benefits		
State Retirement	A9010 .8	117,496
Social Security	A9030 .8	68,911
Medicare	A9035 .8	16,117
Workers Comp	A9040 .8	76,667
Life Insurance	A9045 .8	2,600
Unemployment Insur	A9050 .8	1,500
Disability Insurance	A9055 .8	2,500
Hospital & Medical Insur	A9060 .8	157,815
Total:	.8	443,606
1 Utal:	.0	443,000

Debt Service Principal

2015 A	dopted Budget	
Serial Bond	A9710 .6	75,000
Bond Anticipated	A9730 .6	30,000
Total	l: .6	105,000
Debt Service Interest		
Serial Bond	A9710 .7	51,800
Bond Anticipated	A9730 .7	1,010
Total	l: .7	52,810
Other Appropriation Ex	ps	
Transfer to Other Fund	ls A990 1	0
Total	A Appro. Fund:	2,573,394

General Fund Estimated Revenues

General Fund Estimated Revenues		
Tax Items		
Real Property Taxes	A1001	839,717
Other Tax Items		
Other Payments		
in Lieu of Taxes	A1081	12,000
Interest & Penalties on		
Real Property Taxes	A1090	19,000
Non-Property Taxes		
Distributions by Co.	A1120	706,968
Franchise Fees	A1170	160,000
Departmental Income		
Tax Collection Fees	A1232	
Clerk Fees	A1255	10,000
Engineering Fees	A1244	2,500
Attorney Fees	A1265	
Other General Deptmental	A1289	
Police Fees	A1520	135,000
Public Pound Fees	A1550	200
Charges For Demolition		
of unsafe Buildings	A1570	
Garbage Removal &		
Disposal Charges	A2130	60,000
Other Home & Comm Serv	A2189	
Ccemetery Charges	A2192	
Use of Money & Property		
Interest & Earnings	A2401	1,000
Licenses & Permits		
Bingo Licenses	A2540	500
Dog Licenses	A2544	4,000
Permits, Other	A2555	72,500
Street Opening Permits	A2560	
Fines & Forfeitures		
Fines & Forfeit Bail	A2610	
Sale of Property & Compensa	tion	

2015 Adopte	ed Budget	
Sales of Scrap	A2650	
Insurance Recoveries	A2680	
Refund of Prior Yr Expend	A2701	
Culture & Recreation		
Contrib. to Youth	A2075	47,000
Miscellaneous		
Other Unclassified Income	A2770	0
State Aid		
Per Capital	A3001	78,000
Mortgage Tax	A3005	330,650
Taxmaps & Assessments	A3040	
Records Mgmt.	A3060	
Other Unclassified Income	A3089	
Youth Programs	A3820	3,250

2015 Adopte Total Est. R	e	1,642,568
Fed Aid		
Cap Projects	A907	
Other Sources		
Transfer from Water Fund	A2801	
Appropriated Fund Balance	A599M	91,109
Est. Revenues + F	Real Taxes:	2,573,394
DIFF	TERENCE:	0

Highway Appropriations - Townwide

General Repairs Personal Service DA5110 .1 686,189 Equipment DA5110 .2 1,130 Contractual Service DA5110 .4 232,726 Total: DA5110 .0 920,045
Equipment DA5110 2 1,130 Contractual Service DA5110 .4 232,726 Total: DA5110 .0 920,045 Improvements Improvements Improvements Improvements
Contractual Service DA5110 .4 232,726 Total: DA5110 .0 920,045 Improvements Improvements Improvements Improvements
Total: DA5110 .0 920,045 Improvements
Improvements
Contractual Service DA5112 .4 209,000
Gravel/Stone DA5112 .4
Total: DA5112 .0 209,000
Machinery
Personal Service DA5130 .1 48,585
Equipment DA5130 .2 157,847
Contractual Service DA5130 .4 95,000
Fuel DA5130.41 120,000
Tools DA5130.42 7,500
Total: DA5130 .0 428,932
Miscellaneous
Contractual Service DA5140 .4 12,000
Total: DA5140 .0 12,000
Snow Removal
Personal Service DA5142 .1 81,000
Equipment DA5142 .2
Contractual Service DA5142 .4 45,000
Total: DA5142 .0 126,000
Services Other Governments
Contractual Service DA5148 .4
Total:
Employee Benefits
State Retirement DA9010 .8 160,992
Social Security DA9030 .8 50,578
Medicare DA9035 .8 11,829
Workers Comp DA9040 .8 50,662
Life Insurance DA9045 .8 1,500
Unemployment Insur DA9050 .8
Disability Insurance DA9055 .8 1,000
Hospital & Medical Insur DA9060 .8 170,510
Total: .8 447,071

2015 Adoj	pted Budget	
Serial Bond	DA9710 .6	
BAN	DA9730 .6	
Total:	.6	0
Debt Service Interest		
Serial Bond	DA9710 .7	
BAN	DA9730 .7	
Total:	.7	0
Transfers Other Funds	DA9901 .9	
Total DA	Appro. Fund:	2,143,048
	=	, -,
Highway-Townwide F	und Estimated Re	venues
Tax Items		
Real Property Taxes	DA1001	1,362,371
Local Sources	=	
Non-property Tax		
Distributions by Co.	DA1120	478,540
Other General		
Departmental Income	DA1289	
Service for Other		
Governments	DA2300	32,000
Service for Other		
Departments	DA2350	
Use of Money & Property		
Interest & Earnings	DA2401	800
Street Opening Permits	DA2560	
Sale of Scrap	DA2650	3,155
-		

2015 Adopted Budget		
Sale of Equipment	DA2665	
Insurance Recoveries	DA2680	
Other Unclass-Rev	DA2770	
State Aid		
CHIPS	DA3501	209,900
St Aid Other Transportatio	DA3589	
St Aid Emer Disaster Assit	DA3960	
Fed Aid Transp Cp Proj	DA4597	
Fed Aid Emer Disaster	DA4960	
Total Est. Re	venues DA:	724,395
Other Sources		
Transfer from General Fund		
Appropriated Fund Balance	DA599M	56,282
Est. Revenues + 1	Real Taxes:	2,143,048
DIF	FERENCE:	0

Water Fund Appropriations

Water Fund Ap	propriations	
Administration		
Personal Service	FX8310 .1	44,463
Equipment	FX8310 .2	10,000
Contractual Service	FX8310 .4	35,000
Total:	FX8310 .0	89,463
Source of Supply	_	
Equipment	FX8320 .2	5,000
Contractual Service	FX8320 .4	907,956
Total:	FX8320 .0	912,956
Purification's	—	
Contractual Service	FX8330 .4	1,900
Total:	FX8330 .0	1,900
Transmission & Distribution	—	
Personal Service	FX8340 .1	116,244
Equipment	FX8340 .2	370,000
Contractual Service	FX8340 .4	109,000
Total:	FX8340 .0	595,244
	—	
Employee Benefits		
State Retirement	FX9010 .8	48,787
Social Security	FX9030 .8	9,031
Medicare	FX9035 .8	1,747
Workers Comp	FX9040 .8	9,600
Life Insurance	FX9045 .8	700
Unemployment Insur	FX9050 .8	
Disability Insurance	FX9055 .8	300
Hospital & Medical Insur	FX9060 .8	25,308
Total:	.8	95,473
Debt Service Principal		
Serial Bond	FX9710 .6	
BAN	FX9730 .6	
Total:	.6	0
Debt Service Interest		
Serial Bond	FX9710 .7	

2015 Ad	lopted Budget			
BAN	FX9730 .7			
Total:	.7	0		
Other Appropriation Exp				
Transfer to General Fun	d FX9901 .1			
Transfer to Sewer Fund	FX9901 .2			
Total F	X Appro. Fund:	1,695,036		
Water Fund Estimated Revenues				
Tax Items				
Real Property Taxes	FX1001	370,212		

2015 Muopicu Duugei				
Local Sources				
Metered Sales	FX2140	1,026,799		
Water Connect Charges	FX2144	15,025		
Int & Pen on Water	FX2148	9,000		
Service Other Gov't.	FX2378	4,000		
Service Other Funds	FX2300			
Use of Money & Property				
Interest & Earnings	FX2401	1,000		
Other Unclass Rev.	FX2770			
Interfund Revenues	FX2801			
Total Est. Re	venues FX:	1,055,824		
Sales of Scrap & Excess Mate	FX2650			
Sale of Equipment	FX2665			
Total Sale of Property & Compe	en for Loaa			
Other Sources				
Appropriated Fund Balance	FX599M	269,000		
Est. Revenues + 1	Real Taxes:	1,695,036		
DIFI	FERENCE:	0		

Spec	cial	Water	D	istrict #1	1 Fund	Appropriations
1.0	•	ъ.	•			

Special Water District	t #11 Fund Appropr	lations
Debt Service Principal		
Serial Bond	SW#11-9710 .6	30,000
Bond Anticipation Note	SW#11-9730 .6	0
Total:	.6	30,000
Debt Service Interest		
Serial Bond	SW#11-9710 .7	11,040
Bond Anticipation Note	SW#11-9730 .7	0
Total:	.7	11,040
Total SW#11	Appro. Fund:	41,040
Special Water District #	11 Fund Estimated	Revenues
Tax Items		
Real Property Taxes	SW#11-1001	41,040
Use of Money & Property		
Interest & Earnings	SW#11-2401	0
Other Sources		
Transfer from General Fu	ınd	0
Total Est. Rev	venues SW#11:	0
Est. Revenues	s + Real Taxes:	41,040
	DIFFERENCE: =	0
L		0
Brunswick Consildated Wat	ter District Fund Ap	propriation
Debt Service Principal	-	
Serial Bond	BCWD-9710 .6	

Serial Bond	t	3CWD-9710	.6	
BAN	E	3CWD-9730	.6	58,390
	Total:		.6	58,390

Debt Service Interest		
Serial Bond	BCWD-9710 .7	0

2015 Adopted Budget

BAN		BCWD-9730 .7	3,014
	Total	.7	3,014
	Total SW#	10 Appro. Fund:	61,404
	ildated Wate	er District Fund Es	stimated Reven
Tax Items Real Prop	erty Taxes	BCWD-1001	14,955
Local Source	es		
Service O	ther Gov't.	BCWD-2378	46,349

Service Other Gov't.	BCWD-2378	46,349
Use of Money & Property	y	
Interest & Earnings	BCWD-2401	100
Other Sources		
Transfer from General I	Fund	
Total Est. R	evenues BCWD:	46,449
Est. Revenues + Real Taxes:		61,404
	DIFFERENCE:	0

Sewer Fund Appropriations

Sewage Treatment & Disposal	•	
Personal Service	G8130 .1	30,735
Equipment	G8130 .2	
Contractual Expenses	G8130 .4	6,681
Total:	G8130 .0	37,416
Special Items		
Contingency	G1990 .4	0
		0
Employee Benefits		
State Retirement	G9010 .8	2,587
Social Security	G9030 .8	2,219
Medicare	G9035 .8	
Life Insurance	G9045 .8	45
Disability Insurance	G9055 .8	44
Hospital & Medical Insur	G9060 .8	1,331
Total:	G9035 0	3,639
Debt Service Principal		
BAN	G9710 .6	0
Total:	.6	0
Dakt Courses Internet		
Debt Service Interest	00710 7	0
BAN	G9710 .7	0
Total:	.7	0

2015 Adopted Budget

Total G Appro. Fund:

41,055

Sewer Estimated Revenues

Tax Items		
Real Property Taxes	G1001	0
Local Sources		
Sewer Rents	G2120	40,405
Sewer Charges	G2122	100
Interest & Penalties	G2128	300
Miscellaneous		
Gifts & Donations	G2705	
Use of Money & Property		
Interest & Earnings	G2401	250
Total Est. R	evenues G:	41,055
Other Sources		
Transfer from General Fun	G2801	0
Est. Revenues + F	41,055	
DIFF	ERENCE:	0

Special Sewer District #6 Fund Appropriations Sewage Treatment & Disposal

Sewage Treatment & Dispos	al			
Personal Service	SS#6-8130 .1	27,344		
Equipment	SS#6-8130 .2	60,000		
Contractual Expenses	SS#6-8130 .4	27,426		
Total:	SS#6-8130 .0	114,770		
Employee Benefits	_			
State Retirement	SS#6-9010 .8	1,595		
Social Security	SS#6-9030 .8	2,100		
Medicare	SS#6-9035 .8	320		
Life Insurance	SS#6-9045 .8	100		
Unemployment Insur	SS#6-9050 .8			
Disability Insurance	SS#6-9055 .8	252		
Hospital & Medical Insur	SS#6-9060 .8	1,600		
Total:	SS#6-9035 0	5,967		
Debt Service Principal Serial Bond Total:	S\$#6-971066	0		
Debt Service Interest	-			
Serial Bond	SS#6-9710 .7	0		
Total:	.7	0		
Total SS#6 Appro. Fund: 120,737				
Special Sewer District #6 Fund Estimated Revenues Tax Items				
Real Property Taxes	SS#6-1001	12,629		
Local Sources	=	12,027		
Sewer Charges	SS#6-2122	47,108		
Interest & Penalties	SS#6-2128	,_ 50		
	0			

SS#6-2401

1,000

Use of Money & Property Interest & Earnings

2015 Adopted Budget	
Total Est. Revenues SS#6:	48,108
Other Sources	
Appropriated Fund Balanc SS#6-599M	60,000
Est. Revenues + Real Taxes:	120,737
DIFFERENCE:	0

Special Fire Districts #1-5 Fund Appropriations

Fire Protections Districts		
Eagle Mills #1	SF#1-3410 .41	428,928
Sycaway #2	SF#2-3410 .42	492,000
Center Brunswick #3	SF#3-3410 .43	370,105
Mountain View #4	SF#4-3410 ##	155,000
Speigletown #5	SF#5-3410 .45	141,713
Total SF#1-5 Appro. Fund:		1,587,746

Employee Benefits: Service Award Program

Total:	.8	66,000
Speigletown #5	SF#5-9025 .85	
Mountain View #4	SF#4-9025 .84	14,000
Center Brunswick #3	SF#3-9025 .83	24,000
Sycaway #2	SF#2-9025 .82	28,000
Eagle Mills #1	SF#1-9025 .81	

Employee Benefits: Worker's Compensation			
Eagle Mills #1	SF#1-9040 .81	30,499	
Sycaway #2	SF#2-9040 .82	36,556	
Center Brunswick #3	SF#3-9040 .83	22,724	
Mountain View #4	SF#4-9040 .84	5,928	
Speigletown #5	SF#5-9040 .85		
Total:	.8	95,707	
Total SS#6 Appro. Fund:		1,749,453	
10tal 55#0	Appro. Fund.	1,749,455	
	=	, , <u>,</u>	
Special Fire Districts #1	=	, , <u>,</u>	
	=	, , <u>,</u>	
Special Fire Districts #1	=	, , <u>,</u>	
Special Fire Districts #1 Tax Items	-5 Fund Estimated 1	Revenues	
Special Fire Districts #1 Tax Items Eagle Mills #1	-5 Fund Estimated I SF#1-1001 1	Revenues 428,928	
Special Fire Districts #1 Tax Items Eagle Mills #1 Sycaway #2	-5 Fund Estimated I SF#1-1001 1 SF#2-1001 2	Revenues 428,928 556,556	

Speigleto wil #5	51 15 1001 5	111,715
Total Est. Spec. Fire Districts:		1,718,954
Other Sources		
Eagle Mills #1		30,499
Reserves for Service Awa	ard	
Sycaway #2	SF#2-599M 2	0
Center Brunswick #3	SF#3-599M 3	0
Mountain View #4	SF#4-599M 4	0
	DIFFERENCE:	0

Special Fire Districts #1-5	Fund Estimated Revenues
Tax Items	

I da Ittilis		
Eagle Mills #1	SF#1-1001 1	39,212
Sycaway #2	SF#2-1001 2	451,652
Center Brunswick #3	SF#3-1001 3	562,484
Mountain View #4	SF#4-1001 4	416,829
Speigletown #5	SF#5-1001 5	270,635
Total Est. Spec. Fire Districts:		1,740,812
Other Sources		
Eagle Mills #1		27,843
Reserves for Service Aw	vard	
Sycaway #2	SF#2-599M 2	
Center Brunswick #3	SF#3-599M 3	
Mountain View #4	SF#4-599M 4	
	DIFFERENCE:	-1,768,655